

AGENDA: September 2, 2003

4.6

CATEGORY: Consent

DEPT.: Police

TITLE: Contract Dispatch Services

RECOMMENDATION

Authorize the City Manager to execute a contract for public safety dispatch contractual services with the Midpeninsula Regional Open Space District (District) through June 30, 2004.

FISCAL IMPACT

Revenue generation to the City for the term of the contact is \$23,584. This is a one-year agreement which will give City staff the opportunity to review other formulas in place to charge for dispatch services. The current formula of 1.35 percent activity factor is being examined to ensure it provides for full cost recovery.

BACKGROUND AND ANALYSIS

On January 1, 1993, the City of Mountain View entered into an agreement with Midpeninsula Regional Open Space District to provide the District with 24-hour dispatch services, including Computer-Aided Dispatch (CAD) and record keeping. The term of the original contract was March 1, 1993 to June 30, 1998. A second agreement was signed covering an additional five-year term from June 30, 1998 to June 30, 2003. It was determined the contact may not be full cost recovery and staff has requested a one-year agreement to allow for examination of other formulas to ensure it is full cost recovery.

The District has been very satisfied with the Emergency Communication Center's services and feels it would be in the District's best interest to extend the agreement for the additional term. The District is aware and will be working with City staff to examine formulas for the services provided.

The District's executives and legal counsel have approved the content of the agreement and have signed the contract.

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PUBLIC NOTICING—Agenda posting.

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